

**LUDLOW ORDINANCE 2021-12**

**AN ORDINANCE SETTING AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 FOR THE CITY OF LUDLOW CALLING FOR REVENUE OF \$4,952,983.00 AND EXPENDITURES OF ~~\$4,040,570.00~~ \$4,175,570.00.**

**NOW THEREFORE BE IT ORDAINED BY THE LUDLOW CITY COUNCIL AS FOLLOWS:**

**SECTION I**

That this budget for the City of Ludlow fiscal year July 1, 2021 through June 30, 2022, be adopted:

<b>Revenues</b>	
Police Department Revenue	75,850.00
Grant Revenue	643,317.00
Fire and EMS Revenue	619,910.00
Fire grant	40,000.00
Tax Revenue	2,859,126.00
License/Permits	88,750.00
Other	626,030.00
<b>Total Revenues</b>	<b><u>4,952,983.00</u></b>
<b>Expenses</b>	
General Government/Admin	1,396,900.00
Public Works	245,400.00
Police	1,496,420.00
Fire	882,350.00
Parks	14,500.00
<u>Adela Avenue Restoration Project<sup>1</sup></u>	<u>135,000.00</u>
<b>Total Expenses</b>	<b><u><del>4,040,570.00</del> 4,175,570.00</u></b>
<b>Balance</b>	<b>(<del>912,413.00</del> <u>777,413.00</u>)</b>

**SECTION II**

All ordinances or parts of ordinances in conflict with this ordinance shall be and hereby are repealed to the extent of said conflict.

**SECTION III**

This ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

CITY OF LUDLOW, KENTUCKY

BY: \_\_\_\_\_  
Josh Boone, Mayor

Attest: \_\_\_\_\_  
Laurie Sparks, City Clerk

First Reading: \_\_\_\_\_ Second Reading: \_\_\_\_\_ Publication: \_\_\_\_\_

<sup>1</sup> The City is in the process of trying to obtain additional financial assistance in the amount of \$25,500.00, and therefore, this expense may be reduced.